

BUDGET PROCESS CALENDAR:

January – budgets approved for current year in prior year become effective

February thru July – Officers and Service Coordinators may submit request for changes to current year's budget

July – Officers and Service Coordinators submit next year their proposed budgets to Budget Committee.

August – Budget Committee meets and reviews and approves individual Officer and Service Coordinator budgets. Treasurer assembles overall District 12 budget, including LDC budget. Sufficient funds are estimated and reserved for completion of 5 year plan.

The District Representative reviews the remainder of current 5 year goals and drafts a revision to goals for an additional year and associated activities. The purpose being to always have a budget goals for the next 5 years

September – Treasurer submits next year draft overall budget to Group Representatives for consideration and approval during October General Meeting. The District Representative's revised 5 year goals are included in this communication to Group Representatives.

October. Group Representatives consider and vote on the next year's draft budget and revised 5 year goals.